



NATIONAL AUTHORITY FOR CHILD CARE
Annual Procurement Plan for FY 2025 (APP Non-CSE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	Remarks (Explaining changes from the APP)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOI	CO		
	Meeting and collaborations of OED with Partner Agencies, Stakeholders and possible new Agencies - MFALS	OED	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoF	500,000.00	500,000.00			
	Promotion and Advocacy on Alternative Child Care Program in Partnership with LGUs with DSWD, RSCC, Partner Agencies, Ambassadors, VIPs and other stakeholders	OED	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoF	500,000.00	500,000.00			
	CCA and FCR and RACCO Visit and Monitoring 2024	OED	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoF	500,000.00	500,000.00			
	Office Supplies and Electronic Materials	OED	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoF	200,000.00	200,000.00			
	Tokens for VIP, Head of Partner Agency, NACC Ambassadors, and other stakeholders	OED	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoF	1,391,800.00	1,391,800.00			
	Production of AVF for advocacy and information purposes. (short film, infomercial and or social media video materials)	OED	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoF	200,000.00	200,000.00			
	ALFI Summit	ODDAF	NO	NP-53.10 Lease of Real Property and Venue	Jan-June	Jan-June	Jan-June	Jan-June	GoF	1,820,000.00	1,820,000.00			
	Airline Tickets	ODDAF	NO	NP-53.5 Agency-to-Agency	Jan-June	Jan-June	Jan-June	Jan-June	GoF	1,575,000.00	1,575,000.00			
	Cluster 1 Visit & Dialogue (Northern Luzon) RACCOs, CAR, 1, 2, and 3- Lease of Venue, Meals and Accommodation	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoF	324,000.00	324,000.00			
	Cluster 2 Visit & Dialogue (NCR, and Southern Luzon) RACCOs, NCR, 4A, 4B, and 5- Lease of Venue, Meals, and Accommodation	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoF	144,000.00	144,000.00			
	Cluster 3 Visit and Dialogue (Visayas) RACCOs VI, VII, and VIII- Lease of Venue, Meals, and Accommodation	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoF	252,000.00	252,000.00			
	Cluster 4 Visit and Dialogue (Mindanao) RACCOs IX, X, XI, XII and CARAGA, Lease of Venue, Meals, and Accommodation	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoF	420,000.00	420,000.00			
	Cluster 1- Transportation (Northern Luzon) RACCO II	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoF	30,000.00	30,000.00			
	Cluster 1- Airline Tickets (Northern Luzon) RACCO II	ODD-OPS	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoF	150,000.00	150,000.00			

Cluster 2 - Transportation for the conduct of Visits, Dialogues and Consultations with RACCOs, CCAs and SWDAs - Cluster 2: RACCO V	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Cluster 2 - Airline Tickets for the conduct of Visits, Dialogues and Consultations with RACCOs, CCAs and SWDAs - Cluster 2: RACCO V	ODD-OPS	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
Cluster 3 Transportation (Visayas): RACCOs VI, VII and VIII	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Cluster 3 Airline Tickets (Visayas): RACCOs VI, VII and VIII	ODD-OPS	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
Cluster 4 Transportation (Mindanao) RACCOs IX, X, XI, XII and CARAGA	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Cluster 4 Airline Tickets (Mindanao) RACCOs IX, X, XI, XII and CARAGA	ODD-OPS	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
CCA Cluster 1-Meals (Northern Luzon): RACCOs CAR, I, II and III	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	32,000.00	32,000.00		
CCA Cluster 2 Meals (NCR and Southern Luzon): RACCOs NCR, IV-A, IV-B and V	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	32,000.00	32,000.00		
CCA Cluster 3-Meals (Visayas): RACCOs VI, VII and VIII	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
CCA Cluster 4-Meals (Mindanao) RACCOs IX, X, XI, XII and CARAGA	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
Operations Meeting -Meeting with Internal and External Stakeholders, Lease of Venue, Meals, and Accommodation	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	566,518.40	566,518.40		
Technical Working Group Meeting (Illegal Adoption with IACAT)- Meals and Lease of Venue	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	480,000.00	480,000.00		
Meeting with DSWD SB-Meals and Lease of Venue	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00		
Meeting/Orientation with ADFI-Meals	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	48,000.00	48,000.00		
Coordination Meeting with DSWD, Standard Bureau and CCAs, CPAs on Standard Monitoring and Accreditation	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	374,461.60	374,461.60		
Inter-Agency on Domestic Adoption and Alternative Child Care Meeting, Lease of Venue and Meals	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
Inter-Agency on Domestic Adoption and Alternative Child Care training kit	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	280,000.00	280,000.00		
1 Subscription of Transcribing App for RACCOs and Operations Division- 2-month Subscription of Transcribing App for RACCOs and Operations Division 5 accounts for Mega RACCOs and 3 accounts for Operations Division (Per account of 200-hr duration - 200,000)	ODD-OPS	NO	NP-53.14 -Direct Retail Purchase	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,600,000.00	1,600,000.00		
12-month Subscription of Transcribing App for RACCO - 11 accounts for other RACCOs (Per account of 100-hr duration - 100,000)	ODD-OPS	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,100,000.00	1,100,000.00		

<u>Adoption and Alternative Child Care Information Dissemination Campaign-Avocacy Materials</u>	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>307,020.00</u>	<u>307,020.00</u>		
<u>HOTEL ACCOMMODATION MEALS AND VENUE FOR THE MENTAL HEALTH AND WELLNESS WORKSHOP OF OPERATIONS CLUSTER</u>	ODD-OPS	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>568,800.00</u>	<u>568,800.00</u>		
<u>VEHICLE-BUS RENTAL MENTAL HEALTH AND WELLNESS WORKSHOP OF OPERATIONS CLUSTER</u>	ODD-OPS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>50,000.00</u>	<u>50,000.00</u>		
<u>Lease of Venue-Training for Supplies and Inventory Management & Disposal Training</u>	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>143,000.00</u>	<u>143,000.00</u>		
<u>Procurement of 24-hour Security Services for NACC Central Office & RACCOS</u>	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>11,114,000.00</u>	<u>11,114,000.00</u>		
<u>Procurement of Janitorial services for NACC Central Office/Raccos</u>	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>4,832,000.00</u>	<u>4,832,000.00</u>		
<u>Real Property-Rental of Parking space</u>	ADMIN	NO	Lease of Real Property	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>1,314,000.00</u>	<u>1,314,000.00</u>		
<u>Real Property-Rental of Storage Space</u>	ADMIN	NO	Lease of Real Property	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>1,000,000.00</u>	<u>1,000,000.00</u>		
<u>Gasoline, Fuel and Lubricants</u>	ADMIN	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>2,500,000.00</u>	<u>2,500,000.00</u>		
<u>Pest Control & Disinfection</u>	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>328,500.00</u>	<u>328,500.00</u>		
<u>Repairs & Maintenance-Airconditioning units</u>	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>1,440,000.00</u>	<u>1,440,000.00</u>		
<u>Repairs & Maintenance-Building & Other Structures</u>	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>3,700,000.00</u>	<u>3,700,000.00</u>		
<u>Procurement of Supplies & Materials for Meetings</u>	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>170,000.00</u>	<u>170,000.00</u>		
<u>Procurement of Signages & Logo</u>	ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>305,900.00</u>	<u>305,900.00</u>		
<u>Procurement of Flags & Flag Pole</u>	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>95,000.00</u>	<u>95,000.00</u>		
<u>Supplies and Repairs & Maintenance- Elevator</u>	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>120,000.00</u>	<u>120,000.00</u>		
<u>Procurement of Building Fixtures</u>	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>228,000.00</u>	<u>228,000.00</u>		
<u>Procurement of Courier Service</u>	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>200,000.00</u>	<u>200,000.00</u>		
<u>Supplies and Repairs & Maintenance Equipment & Vehicles</u>	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>1,800,000.00</u>	<u>1,800,000.00</u>		
<u>External providers - Internet & Telephone for Central Office & RACCOS</u>	ADMIN	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>1,010,400.00</u>	<u>1,010,400.00</u>		
<u>Mobile Plan & Subscription-Central Office & RACCOS</u>	ADMIN	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>1,526,600.00</u>	<u>1,526,600.00</u>		
<u>Mobile Expenses for Alternative Child Care Program</u>	ADMIN	NO	Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>4,520,000.00</u>	<u>4,520,000.00</u>		
<u>Procurement of drinking water</u>	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>96,000.00</u>	<u>96,000.00</u>		
<u>Procurement of NACC Christmas Decorations</u>	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>300,000.00</u>	<u>300,000.00</u>		
<u>Procurement of Fire Extinguisher & Holder</u>	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>65,000.00</u>	<u>65,000.00</u>		
<u>Procurement of Bathroom supplies</u>	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>700,000.00</u>	<u>700,000.00</u>		
<u>Purchase of Medical Supplies</u>	ADMIN	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>1,000,000.00</u>	<u>1,000,000.00</u>		
<u>Repairs & Maintenance-RACCOS</u>	ADMIN	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>300,000.00</u>	<u>300,000.00</u>		
<u>Office Space: Rental for RACCOS</u>	ADMIN	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>19,457,000.00</u>	<u>19,457,000.00</u>		

<u>Procurement of NACC Vehicles</u>	ADMIN	NO	<u>Competitive Bidding</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>16,000,000.00</u>		<u>16,000,000.00</u>	Tagged under Continuing Fund
<u>Culminating Kit</u>	PPDD	YES	<u>Competitive Bidding</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>4,900,000.00</u>	<u>4,900,000.00</u>		Tagged under Continuing Fund
<u>Advocacy Token / Giveaways: CUSTOMIZED CANDIES</u>	PPDD	NO	<u>NP-53.9 - Small Value Procurement</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>400,000.00</u>	<u>400,000.00</u>		Tagged under Continuing Fund
<u>Advocacy Token / Giveaways: ADVOCACY SHIRT</u>	PPDD	NO	<u>NP-53.9 - Small Value Procurement</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>800,000.00</u>	<u>800,000.00</u>		Tagged under Continuing Fund
<u>Advocacy Token / Giveaways: REUSABLE FOLDABLE BAG</u>	PPDD	NO	<u>NP-53.9 - Small Value Procurement</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>450,000.00</u>	<u>450,000.00</u>		Tagged under Continuing Fund
<u>NACC Anniversary-Hotel Accommodation and LEASE OF VENUE AND MEALS</u>	PPDD	NO	<u>NP-53.10 Lease of Real Property and Venue</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>1,450,000.00</u>	<u>1,450,000.00</u>		
<u>NACC Anniversary-LED WALL</u>	PPDD	NO	<u>NP-53.9 - Small Value Procurement</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>150,000.00</u>	<u>150,000.00</u>		
<u>NACC Anniversary-Token, Plaque, Supplies, and Materials</u>	PPDD	NO	<u>NP-53.10 Lease of Real Property and Venue</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>400,000.00</u>	<u>400,000.00</u>		
<u>NACC Anniversary Jacket</u>	PPDD	NO	<u>NP-53.10 Lease of Real Property and Venue</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>2,100,000.00</u>	<u>2,100,000.00</u>		
<u>PPDD Monthly Meeting Meals</u>	PPDD	NO	<u>NP-53.9 - Small Value Procurement</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>60,000.00</u>	<u>60,000.00</u>		
<u>Gad Related Event Meals - Women's Month</u>	PPDD	NO	<u>NP-53.9 - Small Value Procurement</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>350,000.00</u>	<u>350,000.00</u>		
<u>Gad Related Event-Supplies and Materials - Women's Month</u>	PPDD	NO	<u>NP-53.9 - Small Value Procurement</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>150,000.00</u>	<u>150,000.00</u>		
<u>Gad Related Event-Meals - Violence Against Women and Children</u>	PPDD	NO	<u>NP-53.9 - Small Value Procurement</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>350,000.00</u>	<u>350,000.00</u>		
<u>Gad Related Event - Violence Against Women and Children-Supplies and Materials</u>	PPDD	NO	<u>NP-53.9 - Small Value Procurement</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>150,000.00</u>	<u>150,000.00</u>		
<u>Gad Related Event - GFPS Quarterly Meeting-Meals</u>	PPDD	NO	<u>NP-53.9 - Small Value Procurement</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>120,000.00</u>	<u>120,000.00</u>		
<u>Reportorial Needs - Senate & Budget Hearing-Meals</u>	PPDD	NO	<u>NP-53.9 - Small Value Procurement</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>10,000.00</u>	<u>10,000.00</u>		
<u>Reportorial Needs - ARTA Concerns /Citizens Charter Cascading-Meals</u>	PPDD	NO	<u>NP-53.9 - Small Value Procurement</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>185,000.00</u>	<u>185,000.00</u>		
<u>Revisiting of Omnibus Guidelines-Hotel Accommodation</u>	PPDD	NO	<u>NP-53.10 Lease of Real Property and Venue</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>612,000.00</u>	<u>612,000.00</u>		
<u>Revisiting of Omnibus Guidelines or RA 11642-LED Wall Rental</u>	PPDD	NO	<u>NP-53.9 - Small Value Procurement</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>175,000.00</u>	<u>175,000.00</u>		
<u>NACC Alternative Child Care Week-Training Expenses</u>	PPDD	NO	<u>NP-53.9 - Small Value Procurement</u>	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	<u>6,500,000.00</u>	<u>6,500,000.00</u>		

Program Review and Evaluation Workshop-Board and Lodging	PIDD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	936,000.00	936,000.00		
Program Review and Evaluation Workshop-Airfare	PIDD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
Program Review and Evaluation Workshop-Training Supplies	PIDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	28,000.00	28,000.00		
Program Review and Evaluation Workshop-LED Wall/Equipment	PIDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
Capacity Building Training for Social Workers - Module 2-Board and Lodging	PIDD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,295,000.00	2,295,000.00		
Capacity Building Training for Social Workers - Module 2-Airfare	PIDD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	820,000.00	820,000.00		
Capacity Building Training for Social Workers - Module 2-Vehicle Rental	PIDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	160,000.00	160,000.00		
Capacity Building Training for Social Workers - Module 2-LED Wall/Equipment Rental	PIDD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
Capacity Building Training for Social Workers - Module 2-Supplies and Materials	PIDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
Capacity Building Training for Social Workers - Standard Accreditation and Monitoring Division- Training Expenses	PIDD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,600,000.00	5,600,000.00		
NACC STRATEGIC COMMUNICATION PLAN	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		Tagged under Continuing Fund
INFORMATION OFFICERS TRAINING	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		Tagged under Continuing Fund
Magazine Volume III	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	950,000.00	950,000.00		Tagged under Continuing Fund
Magazine Volume IV	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	950,000.00	950,000.00		
Program Brochures Wave 03	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500,000.00	1,500,000.00		
Flyers (R.A. 11222 & R.A. 11767)	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
Adobe Creative All Clouds App	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
Cupcat	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
Envato	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
FreePik	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00		
Bi-monthly Kamustahan Live: Supplies	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	104,000.00	104,000.00		
Bi-monthly Kamustahan Live: Meals	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	336,000.00	336,000.00		
Bi-monthly Kamustahan Live: Honorary for Resource Persons	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	105,000.00	105,000.00		
SUC Short Film Production: Preparatory Meeting Meals	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
SUC Short Film Production: Prizes	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
SUC Short Film Production: Token for Judges	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,000.00	14,000.00		

SUC Short Film Production: Plaques	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
SUC Short Film Production: Transportation: Air	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		
SUC Short Film Production: Transportation: Land	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
SUC Short Film Production: Accommodation	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
SUC Short Film Production: RACCO Meeting Meals	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
SUC Short Film Production: SUC Meeting Snacks	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	33,750.00	33,750.00		
SUC Short Film Production: Supplies	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,250.00	30,250.00		
Multimedia Production: AVP Production	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
Skills Training: Software, multimedia production, others	PIU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	271,802.30	271,802.30		
NACC Family Day Celebration	HRDU	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500,000.00	500,000.00		
NACC Monthly General Assembly	HRDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	410,000.00	410,000.00		
Emergency Preparedness / Disaster Risk and Response Training for Central Office Employees	HRDU	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	450,000.00	450,000.00		
Capacity Building Program for ADFJ Personnel	HRDU	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	334,000.00	334,000.00		
NACC Health and Wellness Activity	HRDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
Purchase of COA and CSC Textbooks and References	HRDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		
In-house Training for 2017 Rules on Administrative Cases in the Civil Service (RACCS)	HRDU	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,616,000.00	1,616,000.00		
1 year Cloud Server Renewal	ITU	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	700,000.00	700,000.00		
Disaster Recovery Server Hyper-Converged Infrastructure Solution with Bundle	ITU	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	11,800,000.00		11,800,000.00	
Email Account - Enterprise Plan 750 License	ITU	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,000,000.00	7,000,000.00		
Uninterrupted Power Supply (UPS)	ITU	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
Subscription - online graphic editing tools	ITU	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
Access Points	ITU	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	140,000.00	140,000.00		
ICT-Tools for preventive maintenance - UTP Cable 2meters, 3 box (100s) RJ45 shielded passthrough, 1 Crimper passthrough, 1 Tester UTP with battery, RAM, SSD, HDD	ITU	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	126,500.00	126,500.00		
Travel Expense	ITU	NO	Agency to Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	600,000.00	600,000.00		
Hotel Accommodation	ITU	NO	Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
Meals for training	ITU	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	170,000.00	170,000.00		
Laptop	ITU	NO	Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,520,000.00		1,520,000.00	
IT Infrastructure Library Training	ITU	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
Cyber Security	ITU	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
UI/UX MOBILE APP CONSULTANCY	ITU	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000,000.00	5,000,000.00		
LED WALL, VIDEO PROCESSOR, VIDEO MIXER, WIRELESS CONFERENCE MIC SYSTEM, WIRELESS COMMUNICATION SET, LIGHTS, AND SOUND SYSTEM	ITU	NO	Competitive Bidding	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,950,000.00		4,950,000.00	Tagged under Continuing Fund

ICT OFFICE SUPPLIES EXPENSES:Purchase of Heavy duty printer, 3in1	RECORDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
ICT OFFICE SUPPLIES EXPENSES:Continuous printer ink (B/Y/C/M)	RECORDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	62,000.00	62,000.00		
OFFICE SUPPLIES EXPENSES:File Storage Box/	RECORDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
NACC Dry Seal and self-inking stamps	RECORDS	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Procurement of Airline Tickets	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,700,000.00	1,700,000.00		
Capacity Building and Procurement Training on RA 9184 and Procurement Government Procurement Act 12009	PROCUREMENT	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,800,000.00	2,800,000.00		
Procurement of Token, Supplies, and Training Materials:Procurement Training on FA 9184 and Procurement Government Procurement Act 12009	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
Public Procurement Specialist Certification Course - Level 1, 2, and 3	PROCUREMENT	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Procurement of Meals for BAC and Procurement Meetings	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		
Office Supplies & Materials	PROCUREMENT	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
CATERING SERVICES FOR THE FOLLOWING: 1. ICA MATCHING CONFERENCES 2. MONTHLY DIVISION MEETING	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	330,000.00	330,000.00		
SECURITY PAPER FOR TRAVEL DOCUMENTS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
MUNICIPAL NO. 102 FOR THE AMENDMENT OF BIRTH CERTIFICATE	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00		
COURIER SERVICES	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	440,000.00	440,000.00		
AIRFARE FOR MONITORING AND TECHNICAL ASSISTANCE	ICAD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
18TH PHILIPPINE GLOBAL CONSULTATION AND ALTERNATIVE CHILD CARE-CATERING SERVICES DURING NOC MEETINGS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	129,000.00	129,000.00		
18TH PHILIPPINE GLOBAL CONSULTATION AND ALTERNATIVE CHILD CARE-VENUE AND ACCOMMODATION	ICAD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,500,000.00	7,500,000.00		
18TH PHILIPPINE GLOBAL CONSULTATION AND ALTERNATIVE CHILD CARE-LED LIGHTS AND SOUNDS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	800,000.00	800,000.00		
18TH PHILIPPINE GLOBAL CONSULTATION AND ALTERNATIVE CHILD CARE-TOKEN/SOUVENIRS FOR VIPS AND FOREIGN PARTNERS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		

18TH PHILIPPINE GLOBAL CONSULTATION AND ALTERNATIVE CHILD CARE-NOTEBOOKS AND PENS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
18TH PHILIPPINE GLOBAL CONSULTATION AND ALTERNATIVE CHILD CARE-MEALS FOR CREW, VIP, MEDIA AND SECURITY PERSONNELS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
18TH PHILIPPINE GLOBAL CONSULTATION AND ALTERNATIVE CHILD CARE-TOKEN FOR SPEAKERS, CONVENORS, FACILITATORS, HOSTS, NOC	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
TRAVELLING EXPENSES	ICAD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	700,000.00	700,000.00		
TRANSPORTATION DURING CCA VISITS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
MEALS DURING CCA VISITS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00		
SUPPLIES AND MATERIALS	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	300,000.00	300,000.00		
HOTEL ACCOMMODATION ASIAN WORKSHOP	ICAD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	216,000.00	216,000.00		
MEALS DURING ASIAN WORKSHOP	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
PRESENTATION FOLDER ASIAN WORKSHOP	ICAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
Skills Enhancement for Foster Parents and Social Workers	ACCD	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,627,200.00	1,627,200.00		
Foster Care Clinic Session	ACCD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	28,000.00	28,000.00		
Division Meeting	ACCD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	126,000.00	126,000.00		
Case Conference	ACCD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	126,000.00	126,000.00		
TWG Meeting	ACCD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	336,000.00	336,000.00		
Airfare - Conduct of technical assistance (TA) and monitoring visit to RACCOs	ACCD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	440,000.00	440,000.00		
Airfare - Skills Enhancement for Foster Parents and Social Workers	ACCD	NO	NP-53.5 Agency-to-Agency	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	780,000.00	780,000.00		
Token-Skills Enhancement for Foster Parents and Social Workers	ACCD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		
Token-Foster Care Clinic Session	ACCD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		
Training supplies -Skills Enhancement for Foster Parents and Social Workers	ACCD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	33,900.00	33,900.00		
IRM Conferences (Online and On-site)-Meals	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00		
IRM Token for adoptees	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00		
IRM Entrustment and Courtesy Visit-Meals	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	84,000.00	84,000.00		
IRM Entrustment and Courtesy Visit Transportation: Land and Air travel	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
* Postage and Courier Service	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		
Technical Sharing sessions on RA 11542 and 11222 Meals	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	84,000.00	84,000.00		
Technical Sharing sessions on RA 11542 and 11222 Token	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		
Case Conference for Special Cases-ccsc (online and onsite)	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	55,000.00	55,000.00		
Case learning and Intervention Planning (CLIP) Meals and Accommodation	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	504,000.00	504,000.00		

Case learning and Intervention Planning (CLIP) Token	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00
Division Meetings-Meals	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	252,000.00	252,000.00
Review of Template-Meals	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	84,000.00	84,000.00
Conduct of Monitoring Visit and Technical Assistance Provisions to 16 RACCOs	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	960,000.00	960,000.00
Technical Working Group on Adoption-Meals	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00
Technical Working Group on Adoption-Token	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00
Technical Working Group on Adoption-Supplies	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00
Technical Working Group on Consultation dialogue-Meals and Accommodation	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00
Technical Working Group on Consultation dialogue-Supplies	DOMESTIC	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00
Meals and Snacks for the conduct of Regional Matching Conference (RMC)	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	315,000.00	315,000.00
Meals and Snacks for the conduct of RACCO 1 Meetings	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	192,200.00	192,200.00
Meals and Snacks for the conduct of Online Forums	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	151,200.00	151,200.00
Meals and Snacks for the conduct of Case Management and Monitoring Technical Assistance	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	52,400.00	52,400.00
Meals and Snacks for the conduct of Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00
Tarpaulin for the conduct of Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00
Van Rental for the conduct of Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00
IEC Materials for the conduct of Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	70,000.00	70,000.00
Tokens for the conduct of Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00
Photobooth for the conduct of Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00
Event Entertainment for the conduct of Adoption and Alternative Child Care Week	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00
Procurement of Office Supplies (AP) CSE	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00
Hiring of Motor Vehicle	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	650,000.00	650,000.00
Procurement of Postage and Courier	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00
Procurement of Postage and Courier	RACCO 1	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	32,640.00	32,640.00
Meals and Snacks for the conduct of Regional Matching Conference on Adoption, Foster Care and Personal Appearance	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	126,000.00	126,000.00
Meals and Snacks for the conduct of Mandatory Appearance	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	198,000.00	198,000.00
Meals for the Regional Consultative Meeting	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	129,600.00	129,600.00
Meals and Snacks for the conduct of Pre-Adoption and Alternative Child Care Forum	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	58,800.00	58,800.00

Meals and Snacks for the conduct of Technical Sharing Session on Adoption and Alternative Child Care Programs	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	42,000.00	42,000.00
Meals and Snacks for the conduct of Case Conference	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	42,000.00	42,000.00
Meals and Snacks for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00
Van rental with gas for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00
Event Styling for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00
Video and photo coverage for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00
Led wall light and sound for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00
Token for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00
Procurement for Mall Activities for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00
Materials for the conduct of Adoption and Alternative Child Care Week Celebration	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,500.00	6,500.00
Meals and Snacks for the conduct of Technical Assistance to CCAJGU and Review of Cases	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	67,200.00	67,200.00
Meals and Snacks for the conduct of Monitoring, Visit and Technical Assistance from NACC-CO	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	35,700.00	35,700.00
Meals and Snacks for Emergency Meeting	RACCO 2	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00
Meals and Snacks for Emergency Meeting	RACCO 3	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00
RACCO III Monthly Meeting	RACCO 3	NO	Sec 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	198,000.00	198,000.00
Contingency Fund: Emergency Meeting for Operations	RACCO 3	NO	Sec 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00
Regional Matching Conference	RACCO 3	NO	Sec 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	225,000.00	225,000.00
Mandatory Appearance Snacks	RACCO 3	NO	Sec 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	21,600.00	21,600.00
Case Management for Monitoring and Technical Assistance from Central Office	RACCO 3	NO	Sec 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00
Purchase of Polo Shirt - Advocacy Materials for AACCW 2025	RACCO 3	NO	Sec 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00
Purchase of Stainless Steel Mug Advocacy Materials for AACCW 2025	RACCO 3	NO	Sec 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	35,000.00	35,000.00
Purchase of AACCW Flyers, Banner and Stickers	RACCO 3	NO	Sec 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00
AACCW Kick-Off Culminating Activity - Bisig-Kleta Provision of Snacks and Drinks	RACCO 3	NO	Sec 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00

AACCW Kick-Off Mall Show Provision of Meals	RACCO 3	NO	Sec 53.9 Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00
AACCW Purchase of Advertising Materials	RACCO 3	NO	Sec 53.9 Small Value Procurement	June	N/A	June	June	GoP	15,000.00	15,000.00
AACCW Purchase of Stage Design Supplies and Materials	RACCO 3	NO	Sec 53.9 Small Value Procurement	June	N/A	June	June	GoP	10,000.00	10,000.00
Training Invitations for RACCO 3 Staff	RACCO 3	NO	Sec 53.9 Small Value Procurement	June	N/A	June	June	GoP	150,000.00	150,000.00
Purchase of Office Supplies for RACCO 3	RACCO 3	NO	Sec 53.10 Lease of Real Property and Venue	June	N/A	June	June	GoP	225,000.00	225,000.00
Regional Matching Conferences (Online & On-Site)- Catering Services	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	158,400.00	158,400.00
Monthly Meeting- Catering Services	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	511,200.00	511,200.00
Mandatory Appearance- Catering Services	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	264,000.00	264,000.00
Adoption and Alternative Child Care Week- Catering Services	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	175,000.00	175,000.00
Adoption and Alternative Child Care Week- Party Curator	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00
Adoption and Alternative Child Care Week- Vehicle Rental	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00
Adoption and Alternative Child Care Week- IEC Material	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00
Adoption and Alternative Child Care Week- Board and Lodging	RACCO IV-A	NO	Lease of Venue (LOV)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00
Adoption and Alternative Child Care Week- Tokens	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00
Emergency line item for Operations	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	49,998.00	49,998.00
Case Management Monitoring & Technical Assistance- Catering Services	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	170,400.00	170,400.00
Courier and Services	RACCO IV-A	NO	Small Value Procurement (SVP)	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00
Meals for the conduct of Matching Conference and Mandatory Appearance to RCPC 12 Meetings x 10 Pax x PHP500 meal	RACCO IV-B	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00
Meals for the conduct of Mandatory Appearance before the FACC Officer (combined RA 11222 and RA 11642) 12 Meetings x 16 Pax x PHP500 meal	RACCO IV-B	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	96,000.00	96,000.00
Meals for the conduct of RACCO meeting 12 Meetings x 26 Pax x PHP500 meal	RACCO IV-B	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	156,000.00	156,000.00
Meals for the conduct of Adoption and Alternative Child Care Week Celebration 1 Day x 300 Pax x PHP500 full meal	RACCO IV-B	NO	Small Value Procurement	June	June	June	June	GoP	150,000.00	150,000.00
Supplies and Materials for Adoption and Alternative Child Care Week Celebration	RACCO IV-B	NO	Small Value Procurement	June	June	June	June	GoP	60,000.00	60,000.00
Meals for the conduct of Case Management/Monitoring, Visit and Technical Assistance - FGD 1 Day x 23 Pax x PHP500 full meal	RACCO IV-B	NO	Small Value Procurement	May	May	May	May	GoP	11,500.00	11,500.00
Food Provision for the Regional Matching Conference	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00
Food Provision for the conduct of Mandatory Appearance	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00

Food Provision for the Conduct of Pre-Adoption Forum	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
Food and Venue for the conduct of Monthly Staff Meetings	RACCO 5	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	115,200.00	115,200.00		
Food Provision for the Conduct of the Quarterly Technical Sharing Sessions	RACCO 5	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	76,800.00	76,800.00		
Food and Venue for the conduct of Orientation to BSSW Schools	RACCO 5	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
Food and Venue for the conduct of Quarterly Technical Assistance and Coordination Meeting with Stakeholders	RACCO 5	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		
Food and Venue for the conduct of Case Conference with NACC Monitoring Team	RACCO 5	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,600.00	45,600.00		
Food Provision for the Participants for the Kick-Off and Culminating Activity Event of the Adoption and Alternative Child Care Week	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	37,500.00	37,500.00		
Materials and Supplies for use during the Adoption and Alternative Child Care Week	RACCO 5	NO	Shopping;	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,500.00	22,500.00		
Procurement of Giveaways during the conduct of Adoption and Alternative Child Care Week	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
Rental of Sound System and LED Wall for use during the Adoption and Alternative Child Care Week	RACCO 5	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	130,000.00	130,000.00		
Catering Services for the Presentation of Prospective Adoptive Applicants and Regional Matching Conference	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	157,500.00	157,500.00		
NACC Monitoring Visit - Catering Services for the Focus Group Discussion	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,100.00	12,100.00		
NACC Monitoring Visit - Catering Services for the Exit Conference	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,100.00	12,100.00		
Catering Services for RACCO VI Quarterly Staff Meeting	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	72,800.00	72,800.00		
Adoption and Alternative Child Care Week Celebration 2025-Catering Services for the Coordination Meeting	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00		
Meals and Snacks for the Kick-off Activity	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	41,900.00	41,900.00		
Tokens	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Supplies and Materials AACCW Week	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,350.00	10,350.00		
Printing of Carpaulins	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Catering Services for the Adoption Help Desk	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,500.00	16,500.00		
Lease of Venue with meals during the Media Forum	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	28,000.00	28,000.00		
Lease of Venue with meals during the Thanksgiving and Culminating Activity	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	49,000.00	49,000.00		
Rental of LED Screen and Sounds	RACCO 6	NO	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,250.00	36,250.00		
Office Supplies-Non CSE	RACCO 6	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
REGIONAL MATCHING CONFERENCE	RACCO 7	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	264,000.00	264,000.00		
MONTHLY STAFF MEETING	RACCO 7	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	367,200.00	367,200.00		

CASE MANAGEMENT MONITORING AND TECHNICAL ASSISTANCE	RACCO 7	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00
AACC WEEK (BIKE RIDE)	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	99,000.00	99,000.00
AACC WEEK (ADDITIONAL HELP DESK)	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	28,800.00	28,800.00
AACC WEEK (PRESS CONFERENCE-MALL SHOW)	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	53,750.00	53,750.00
AACC WEEK (CULMINATING ACTIVITY)	RACCO 7	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	168,450.00	168,450.00
Procurement of Catering Service for Regional Matching Conference for Adoption & Foster Care	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	168,000.00	168,000.00
Procurement of Catering Service for Mandatory Appearance - 1 meal & 2 snacks (Php 700 x 12 pax x 1 day)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	75,600.00	75,600.00
Procurement of Catering Service for RACCO Monthly Meeting - 1 meal (Php 400 x 30 pax x 1 day)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00
Procurement of Lease of Venue for Technical Assistance with Foster Parents on Trauma Informed Care	RACCO 8	YES	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	270,000.00	270,000.00
Procurement of Token for Technical Assistance with Foster Parents on Trauma Informed Care: 2 pcs x 1,500	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00
Procurement of Acrylic Plaque for Technical Assistance with Foster Parents on Trauma Informed Care: 5 pcs x 1000	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00
Procurement of Advocacy Materials for Technical Assistance with Foster Parents on Trauma Informed Care: T-shirt 79 pcs x 600	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	47,400.00	47,400.00
Procurement of Lease of Venue for Technical Assistance and Sharing Session with CCAs/RCF Adoption and Alternative Child Care Workers	RACCO 8	YES	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	76,000.00	76,000.00
Procurement of Catering Service for Adoption and Alternative Child Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	95,500.00	95,500.00
Procurement of Photobooth for Adoption and Alternative Child Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00
Procurement of Advocacy Materials for Adoption and Alternative Child Care Week (AACCW): Egg mug with UV DTF print 100 pcs x 250	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00
Procurement of Tarpaulin for Adoption and Alternative Child Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,200.00	5,200.00
Procurement of Ice Cream Cart, Cotton Candy Cart & assorted loot bags for Adoption and Alternative Child Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	14,800.00	14,800.00
Procurement of Balloons for Adoption and Alternative Child Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00
Procurement of Sound System & LED Wall Rental for Adoption and Alternative Child Care Week (AACCW)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00
Procurement of Vehicle Rental (Monitoring & Technical Assistance & PECP Orientation)	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	190,000.00	190,000.00

Office Supplies	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
Courier Services	RACCO 8	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
Procurement of Meal and Snacks with venue for Regional Matching Conferences- Zaraboanga City	RACCO 9	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	168,000.00	168,000.00		
Procurement of Meals with venue for AACCW Coordination Meeting for Bike Ride	RACCO 9	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,500.00	10,500.00		
Procurement of Meals and snacks with venue for AACCW Finalization Meeting for Bike Ride	RACCO 9	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,500.00	7,500.00		
Procurement of Meal and 1 am snack and 200pcs Mineral water bottled for AACCW Bike Ride	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	94,000.00	94,000.00		
Rental of Drone Package including photography (with SDE) for AACCW	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00		
Supply and Delivery of AACCW Tarpaulin and Stickers for Advocacy	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	11,000.00	11,000.00		
AACCW Mall Forum Party Kit (Food Cart, Photo Booth, Face Painting, Balloon Stand)	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,000.00	17,000.00		
Rental of AACCW Mall Forum LED WALL, Light and Sound System Rental	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	27,000.00	27,000.00		
Procurement of Meals and Snacks for MALL FORUM (AACCW)	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	60,000.00	60,000.00		
Procurement of snack for Case Management Monitoring, Technical Assistance and review of case to CCA and LGUs	RACCO 9	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,000.00	36,000.00		
Procurement of Meals and snacks with accommodation and venue for the Case Management Monitoring and Technical Assistance Orientation to academe with BSSW course in Zamboanga Sibugay Province	RACCO 9	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	36,200.00	36,200.00		
Procurement of Meals and snacks with venue for the Case Management Monitoring and Technical Assistance -Orientation to academe with BSSW course in Zamboanga City	RACCO 9	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
Procurement of Meals and Snacks with venue for Case Management Monitoring and Technical Assistance -CCA Meeting	RACCO 9	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	56,000.00	56,000.00		
Procurement of Meals with accommodation for Case Management Monitoring and Technical Assistance -Hosting Region for NACC-CO visits	RACCO 9	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	28,000.00	28,000.00		
Office Supplies Expenses	RACCO 9	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
Adoption and Alternative Child Care Week Celebration	RACCO 10	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
Conduct of Monitoring and TA provision to RACCO by NACC • Meals and Venue 750.00 x 2 days x 25 pax =37,500.00	RACCO 10	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	37,500.00	37,500.00		
RACCO Quarterly meeting • Meal and Snack 700.00 x 4quarter x 30 pax = 84,000.00	RACCO 10	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	168,000.00	168,000.00		

<u>Regional Matching Conferences for Adoption and Foster Care</u> • Venue and Meals 750x 12months x 20pax = 180,000.00 • RCPC Honorarium 6,300x 12months x 5rcpc = 378,000.00	RACCO 10	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
Attendance to Training with Invitation	RACCO 10	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
OFFICE SUPPLIES EXPENSES	RACCO 10	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
<u>Regional Matching Conferences (Foster Care and Adoption)</u> Meals: 25 pax x 700.00 x 14 matching = 245,000.00	RACCO 11	NO	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	245,000.00	245,000.00		
RACCO Staff Monthly Meeting Meals: 43 pax x 400.00 x 12 months = 206,400.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	206,400.00	206,400.00		
<u>Case Management Monitoring and Technical Assistance</u> Orientation on Adoption and Alternative Child Care to Schools (BSSW Course) Snacks: 150 pax x 150.00 = 22,500.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,500.00	22,500.00		
<u>Case Management Monitoring and Technical Assistance</u> CGA Meeting and TA Meals and Snacks: 25 pax x 700.00 = 17,500.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,500.00	17,500.00		
<u>Case Management Monitoring and Technical Assistance</u> NACC- CO Visit (Focus Group Discussion & Exit Conference) Meals and Snacks: 40 pax x 700.00 x 2 days = 56,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	56,000.00	56,000.00		
<u>Adoption and Alternative Child Care Week Celebration</u> Media Forum Meals- 50pax x 400.00 = 20,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
<u>Adoption and Alternative Child Care Week Celebration</u> Bisig-Ileta Meals- 250pax x 400.00 = 100,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		


Adoption and Alternative Child Care Week Celebration Color Flash Mob Dance Meals- 100pax x 400.00 = 40,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00		
Adoption and Alternative Child Care Week Celebration Help Desk Meals- 50pax x 4000.00 = 20,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Adoption and Alternative Child Care Week Celebration Help Desk Snacks- 70pax x 150.00 = 10,500.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,500.00	10,500.00		
Adoption and Alternative Child Care Week Celebration Preparatory meetings for Biker and organizers Meals: 30pax x 00.00 = 12,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00		
Adoption and Alternative Child Care Week Celebration Video Coverage for ACCW: 58,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	58,000.00	58,000.00		
Adoption and Alternative Child Care Week Celebration Chair during ACCW Rental Fee- 200pcs x 20.00 = 4,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00		
Adoption and Alternative Child Care Week Celebration Hanging and help desk Tarpaulin: 10pcs x 500.00 = 5,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Adoption and Alternative Child Care Week Celebration LED TV and Sound System Rental during ACCW: Rental Fee- 30,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
Adoption and Alternative Child Care Week Celebration Stage Decorations Labor & Materials- 5,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Adoption and Alternative Child Care Week Celebration Tarpaulin bigger size for Stage back drop: 5,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		

Adoption and Alternative Child Care Week Celebration Photo Booth Rental Fee- 5,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Adoption and Alternative Child Care Week Celebration Food Cart Rental Fee- 5,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Adoption and Alternative Child Care Week Celebration Ice Cream Booth: 8,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,000.00	8,000.00		
Adoption and Alternative Child Care Week Celebration Face Painting Labor- 3,000.00	RACCO 11	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		
Snacks for Press Conference	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,900.00	9,900.00		
Printing and Publication Expense of Tarpaulin Posters for Advocacy Materials	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	11,985.00	11,985.00		
Meals and Snacks for RACCO XII Meeting	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	148,500.00	148,500.00		
Meals and Snacks for Mandatory Appearance	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	118,800.00	118,800.00		
Meals and Snacks for Regional Matching Conference	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	198,000.00	198,000.00		
Meals and Snacks for AACCW Preparatory Meeting and Bisigketa	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,400.00	120,400.00		
Meals and Snacks for AACCW Caravan and Party Booth	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	122,600.00	122,600.00		
Food and Accommodation for the conduct of Case Management Monitoring and Technical Assistance	RACCO 12	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00		
Procurement of Office Supplies for 2025	RACCO 12	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	199,525.00	199,525.00		
Regional Matching Conference/Mandatory Appearance to RCPC Members (Meals and Venue)	RACCO CARAGA	yes	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	109,200.00	109,200.00		
Mandatory Appearance to RACC Officer (Snacks)	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	21,600.00	21,600.00		

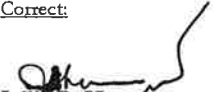
Adoption and Alternative Child Care Week Celebration (Meals and Snacks)	RACCO CARAGA	No	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	127,700.00	127,700.00		
Adoption and Alternative Child Care Week Celebration (Van Rental)	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
Adoption and Alternative Child Care Week Celebration (Activity Materials)	RACCO CARAGA	No	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
Adoption and Alternative Child Care Week Celebration (Sound System Services)	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00		
Adoption and Alternative Child Care Week Celebration (Tarpaulin Printing Services)	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00		
Adoption and Alternative Child Care Week Celebration (Decoration, party clown/magician, face paint and Photo booth)	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	33,000.00	33,000.00		
Adoption and Alternative Child Care Week Celebration (Token)	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,300.00	24,300.00		
Adoption and Alternative Child Care Week Celebration (Activity Prizes)	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		
RACCO Staff Monthly Meeting (meals and venue)	RACCO CARAGA	yes	NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	235,200.00	235,200.00		
Van rental for various RACCO Activities	RACCO CARAGA	No	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
Office Supplies	RACCO CARAGA	No	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
Procurement of Meals and Snacks for the Regional Matching Conference and Appearances before the RCPC	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	462,000.00	462,000.00		
Procurement of Meals for the Mandatory Appearances	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	59,400.00	59,400.00		
Procurement of Meals and Snacks for the Office/Division Meeting	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	252,000.00	252,000.00		
Adoption and Alternative Child Care Week Activities: -Procurement of Meals and Snacks for the Meals for the Bisigleta and Information Desk	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00		
Procurement of Event Styling/Concept Services	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
Procurement of Documentation and Photo Booth Services	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,000.00	19,000.00		
Procurement of Tarpaulin, Stickers, and Name Plate Banners	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,000.00	9,000.00		
Procurement of Snacks for the Case Management Monitoring and Technical Assistance (Orientation to BSSW Students)	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	222,000.00	222,000.00		
Hire of vehicle for RACCO CAR's various activities	RACCO CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
Procurement of Office Supplies (APP-CSE)	RACCO CAR	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	200,000.00	200,000.00		
MEALS Case Mangement, Monitoring and Technical Assistance	RACCO NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	240,000.00	240,000.00		
MEALS AND VENUE Regional Matching Conference	RACCO NCR	NO	NP-53.10 - Lease of Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	360,000.00	360,000.00		

MEALS Mandatory Appearances (R.A. No. 11642 & 11222)	RACCO NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	324,000.00	324,000.00		
RENTAL OF VEHICLE PREW and Strat Planning Activity of RACCO NCR	RACCO NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	80,000.00	80,000.00		
OTHER SUPPLIES AND MATERIALS Adoption and Alternative Child Care Week	RACCO NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	30,000.00	30,000.00		
MEALS Adoption and Alternative Child Care Week	RACCO NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
RENTAL OF EQUIPMENT Adoption and Alternative Child Care Week	RACCO NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
MEALS Adoption and Foster Care Forum	RACCO NCR	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00		
OFFICE SUPPLIES	RACCO NCR	NO	NP-53.9 - Small Value Procurement A2A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	350,000.00	350,000.00		
CONTINGENCY FUND	CENTRAL AND RACCO	NO	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,485,630.62	16,153,630.62	1,332,000.00	
TOTAL									222,611,880.92	187,009,880.92	35,602,000.00	

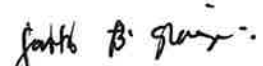
Prepared by:


Ferdinand P. Marcelo
 OIC - Procurement Unit,
 Administrative Division

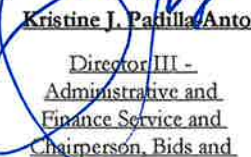
Certified
 Correct:


Jellie B. Hermoso
 Administrative Officer V
 Administrative Division

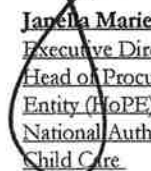
Certified as to Availability of Funds


Maria Glaiza B. Santos
 Chief Finance Officer

Recommending
 Approval:


Kristine J. Padilla-Antolin
 Director III -
 Administrative and
 Finance Service and
 Chairperson, Bids and
 Awards Committee

Approved:


Janelle Marie V. Ejercito
 Executive Director V,
 Head of Procuring
 Entity (HoPE)
 National Authority for
 Child Care

Date Prepared: