

**NATIONAL AUTHORITY FOR CHILD CARE (NACC) ANNUAL PROCUREMENT PLAN for FY2023**

Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisem ent/Posting of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000	Occupational First Aid	LIASON UNIT		NP-53.5 Agency-to-Agency		CY 2023			GoP	80,000.00	80,000.00		
5020201000	Function Room and Meals for Onsite Matching (Luzon-III)	CWU		NP-53.10 Lease of Real Property and Venue		CY 2023			GoP	70,300.00	70,300.00		
5020201000	Board and Lodging, Function Room, Meals for Onsite Matching (Visayas-IX)	CWU		NP-53.10 Lease of Real Property and Venue		CY 2023			GoP	14,250.00	14,250.00		
5020101000	Airfare for Onsite Matching (Visayas-IX)	CWU		NP-53.9 - Small Value Procurement		CY 2023			GoP	132,000.00	132,000.00		
5020101000	Board and Lodging, Function Room, Meals for Onsite Matching (Mindanao-IX)	CWU		NP-53.10 Lease of Real Property and Venue		CY 2023			GoP	14,250.00	14,250.00		
5020101000	Airfare for Onsite Matching (Mindanao-IX)	CWU		NP-53.9 - Small Value Procurement		CY 2023			GoP	168,000.00	168,000.00		
5020301002	ICT Equipment	CWU		NP-53.9 - Small Value Procurement		CY 2023			GoP	25,000.00	25,000.00		
5020399000	<b>SOUVENIR</b> : Philippine Flag (mini table top for PDV)	FWU/RAU		NP-53.9 - Small Value Procurement		CY 2023			GoP	20,000.00	20,000.00		
5020399000	<b>SOUVENIR</b> : Eco Bag (katsa)	FWU/RAU		NP-53.5 Agency-to-Agency		CY 2023			GoP	24,000.00	24,000.00		
5020399000	<b>SOUVENIR</b> : Printing of E-Book (I Love You Anak)	FWU/RAU		NP-53.9 - Small Value Procurement		CY 2023			GoP	70,000.00	70,000.00		
5020201000	Conference Room and Meals for Motherland/Homeland Visit	PLAS		NP-53.10 Lease of Real Property and Venue		CY 2023			GoP	100,000.00	100,000.00		
5021199000	Digitization of approximately 200,000 pages of adoption records	RECORDS		NP-53.9 - Small Value Procurement		CY 2023			GoP	750,000.00	750,000.00		
5029905001	Rental of storage space for NACC domestic adoption records	RECORDS		NP-53.10 Lease of Real Property and Venue		CY 2023			GoP	320,000.00	320,000.00		
5020301000	Filing cabinets for NACC domestic adoption records	RECORDS		NP-53.9 - Small Value Procurement		CY 2023			GoP	20,000.00	20,000.00		
5020501000	Courier service for international mails and parcels	RECORDS		NP-53.9 - Small Value Procurement		CY 2023			GoP	600,000.00	600,000.00		
5029902000	Security Paper	RECORDS		NP-53.5 Agency-to-Agency		CY 2023			GoP	200,000.00	200,000.00		
5020201000	Board and Lodging during Child Caring Agency Visit in Visayas	SPU		NP-53.10 Lease of Real Property and Venue		CY 2023			GoP	24,000.00	24,000.00		
5020201000	Board and Lodging during Child Caring Agency Visit in Midanao	SPU		NP-53.10 Lease of Real Property and Venue		CY 2023			GoP	24,000.00	24,000.00		
5020201000	PREW 2022 and Review of 2023 WFP & Strategic Planning CY 2022-2023	PDU		NP-53.10 Lease of Real Property and Venue		CY 2023			GoP	192,000.00	192,000.00		
5020201000	Capability Enhancement and Technical Assistance to local stakeholders	PDU		NP-53.9 - Small Value Procurement		CY 2023			GoP	1,400,000.00	1,400,000.00		
5020201000	Adoption and Alternative Child Care week	PDU		NP-53.9 - Small Value Procurement		CY 2023			GoP	2,043,850.00	2,043,850.00		

5020201000	16th Philippine Global Consultation on Child Welfare Services	PDU	NP-53.9 - Small Value Procurement	CY 2023	GoP	9,000,000.00	9,000,000.00		
5021203000	Procurement of 24-hour Security Services for NACC 24-hour security (5 guards)	ADMIN UNIT	Competitive Bidding	CY 2023	GoP	3,892,752.36	3,892,752.36		
5029905001	Rental of office space	ADMIN UNIT	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	1,502,000.00	1,502,000.00		
5020309000	Gasoline, Fuel and Lubricants	ADMIN UNIT	NP-53.9 - Small Value Procurement	CY 2023	GoP	1,920,000.00	1,920,000.00		
5021299099	Fumigation Services	ADMIN UNIT	NP-53.9 - Small Value Procurement	CY 2023	GoP	60,000.00	60,000.00		
5021199000	ISO Certification	ADMIN UNIT	NP-53.9 - Small Value Procurement	CY 2023	GoP	428,000.00	428,000.00		
5020401000	Purified Drinking Water	ADMIN UNIT	NP-53.9 - Small Value Procurement	CY 2023	GoP	180,000.00	180,000.00		
5021306001	Procurement of Repairs and maintenance of 5 motor vehicles	ADMIN UNIT	NP-53.9 - Small Value Procurement	CY 2023	GoP	780,000.00	780,000.00		
5020399000	Adoption Matching for CPC	FWU/RAU	NP-53.9 - Small Value Procurement	CY 2023	GoP	100,000.00	100,000.00		
5021202000	Janitorial Services	ADMIN UNIT	Competitive Bidding	CY 2023	GoP	1,661,597.40	1,661,597.40		
5060406001	Motor Vehicles	ADMIN UNIT	Competitive Bidding	CY 2023	GoP	16,000,000.00	16,000,000.00		
5060405099	ICT Equipment (Laptop, Desktop)	ADMIN UNIT	Competitive Bidding	CY 2023	GoP	16,445,000.00	16,445,000.00		
5020201000	Case Management per RA 11642 w/ LGUs and SWAD TLs	RACCO 1	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	1,000,000.00	1,000,000.00		
5020201000	Skills Enhancement of Foster Care Social Worker on the Aruga at kalinga sa mga bata sa barangay	RACCO 1	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	150,000.00	150,000.00		
5020201000	Regional matching Conference on Adoption and Alternative Child Care	RACCO I	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	165,000.00	165,000.00		
5020201000	Adoption and Alternative Child Care Forum	RACCO I	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	100,000.00	100,000.00		
5020305000	Adoption and Alternative Child Care Review and Inventory	RACCO I	NP-53.9 - Small Value Procurement	CY 2023	GoP	24,000.00	24,000.00		
5020305000	Regional Alternative Child Care Office Quarterly Meeting	RACCO I	NP-53.9 - Small Value Procurement	CY 2023	GoP	24,000.00	24,000.00		
5020201000	Mandatory Apperance	RACCO II	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	31,900.00	31,900.00		
5020305000	Regional Matching Conference	RACCO II	NP-53.9 - Small Value Procurement	CY 2023	GoP	114,000.00	114,000.00		
5020201000	Program Review on Foster Care Program	RACCO II	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	270,400.00	270,400.00		
5020305000	Orientation Cum Consultation Dialogue with Partners Agencies and Stakeholders on RA 11642	RACCO II	NP-53.9 - Small Value Procurement	CY 2023	GoP	56,840.00	56,840.00		
5020201000	Technical Assistance on Case Management to CCA's and M/LSWDO Social Workers handling Adoption (2Batches)	RACCO II	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	247,600.00	247,600.00		
5020201000	Program Evaluation Review on Alternative Family Care Program	RACCO II	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	69,240.00	69,240.00		

5020305000	Procurement of Catering food services for the Adoption and Foster Care Matching Conference	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	132,000.00	132,000.00		
5020305000	Procurement of catering food service for the Adoption and Foster Care Forum- Pampanga	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	10,000.00	10,000.00		
5020305000	Procurement of catering food service for the Adoption and Foster Care Forum- Bulacan	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	10,000.00	10,000.00		
5020305000	Procurement of catering food service for the Adoption and Foster Care Forum- Bataan (1st Semester)	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	10,000.00	10,000.00		
5020305000	Procurement of catering food service for the Adoption and Foster Care Forum- Nueva Ecija	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	10,000.00	10,000.00		
5020305000	Procurement of catering food service for the Adoption and Foster Care Forum- Aurora	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	10,000.00	10,000.00		
5020305000	Procurement of catering food service for the Adoption and Foster Care Forum- Zambales	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	10,000.00	10,000.00		
5020305000	Procurement of catering food service for the Adoption and Foster Care Forum- Tarlac	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	10,000.00	10,000.00		
5020305000	Procurement of catering food service for the Capacity Building for Combased/LGU Social Workers- Pampanga	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	25,000.00	25,000.00		
5020305000	Procurement of catering food service for the Capacity Building for Combased/LGU Social Workers- Bulacan	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	25,000.00	25,000.00		
5020305000	Procurement of catering food service for the Capacity Building for Combased/LGU Social Workers- Nueva Ecija	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	25,000.00	25,000.00		
5020305000	Procurement of catering food service for the Capacity Building for Combased/LGU Social Workers- Tarlac	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	15,000.00	15,000.00		
5020305000	Procurement of catering food service for the Capacity Building for Combased/LGU Social Workers- Zambales	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	15,000.00	15,000.00		
5020305000	Procurement of catering food service for the Capacity Building for Combased/LGU Social Workers- Bataan	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	16,000.00	16,000.00		
5020305000	Procurement of catering food service for the Capacity Building for Combased/LGU Social Workers- Aurora	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	10,000.00	10,000.00		
5020201000	Procurement of catering food service for the Capacity Building for Residential Care Facilities and Child Caring Agencies Social Worker	RACCO III	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	316,670.00	316,670.00		
5020305000	Procurement of catering food service for the Adoption Conciousness Week	RACCO III	NP-53.9 - Small Value Procurement	CY 2023	GoP	50,000.00	50,000.00		
5020201000	Orientation on Administrative Adoption and Alternative Child Care Law RA 11642	RACCO III	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	50,000.00	50,000.00		
5020201000	Training on RA 11642, RA 11222 and RA10165	RACCO CALABARZON	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	450,000.00	450,000.00		
5020201000	Aruga at Kalinga sa mga bata sa baragay	RACCO CALABARZON	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	100,000.00	100,000.00		
5020201000	Capacity Building for Foster Families	RACCO CALABARZON	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	111,292.38	111,292.38		
5020201000	Regional Program Implementation Review on Alternative Child Care	RACCO CALABARZON	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	742,995.00	742,995.00		
5020305000	Adoption Advocay Materials Development	RACCO MIMAROPA	NP-53.9 - Small Value Procurement	CY 2023	GoP	121,588.00	121,588.00		
5020305000	Adoption and Alternative Child Care Week Celebration in Romblon	RACCO MIMAROPA	NP-53.9 - Small Value Procurement	CY 2023	GoP	37,500.00	37,500.00		

5020201000	Learning and Development Intervention on Social Case Management	RACCO MIMAROPA	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	240,000.00	240,000.00		
5020201000	Regional Consultation Dialog with partners Child Caring Agencies and other partners Agencies on Alternative Child Care	RACCO MIMAROPA	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	320,000.00	320,000.00		
5020201000	Regional Program Implementation Review on Alternative Child Care	RACCO MIMAROPA	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	15,000.00	15,000.00		
5020201000	Regional Consultation Dialog with partners Child Caring Agencies and other partners Agencies on Alternative Child Care	RACCO MIMAROPA	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	240,000.00	240,000.00		
5020201000	Orientation on Demestic Administrative Adoption and Alternative Child Care RA 11642	RACCO MIMAROPA	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	87,500.00	87,500.00		
5020201000	Capacity Building training for Region 5 Social Workers on RA 11642	RACCO V	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	742,500.00	742,500.00		
5020305000	Adoption Consciousness Celebration	RACCO V	NP-53.9 - Small Value Procurement	CY 2023	GoP	40,000.00	40,000.00		
5020201000	Orientation of the AKBB to LGU/s LSWDO/s Barangay Officials and L/BCPC	RACCO VI	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	187,300.00	187,300.00		
5020201000	Technical Sharing with LGU Social Workers in the provinces of Ilo-ilo, Antique and Guimaras	RACCO VI	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	120,000.00	120,000.00		
5020201000	Technical Sharing with LGU Social Workers in the provinces of Ilo-ilo	RACCO VI	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	103,200.00	103,200.00		
5020201000	Technical Sharing with LGU Social Workers in the provinces of Aklan and Capiz	RACCO VI	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	126,000.00	126,000.00		
5020201000	Technical Sharing with LGU Social Workers in the provinces of Negros Occidental	RACCO VI	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	126,000.00	126,000.00		
5020201000	Orientation on Administrative Adoption and Alternative Child Care Law RA 11642	RACCO VI	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	100,000.00	100,000.00		
5020201000	Capacity Building for LGUs handling Adoption and Alternate Child Care	RACCO VII	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	400,000.00	400,000.00		
5020201000	Program Review Implementation	RACCO VII	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	650,000.00	650,000.00		
5020201000	Orientation on Administrative Adoption and Alternative Child Care Law RA 11642	RACCO VII	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	290,000.00	290,000.00		
5020305000	Adoption Conciousness Celebration	RACCO VII	NP-53.9 - Small Value Procurement	CY 2023	GoP	200,000.00	200,000.00		
5020305000	Regional inter-Agency Meeting for Alternative Child Care	RACCO VII	NP-53.9 - Small Value Procurement	CY 2023	GoP	50,000.00	50,000.00		
5020305000	RACCO Staff Meeting	RACCO VII	NP-53.9 - Small Value Procurement	CY 2023	GoP	76,000.00	76,000.00		
5020305000	Matching Conference	RACCO VIII	NP-53.9 - Small Value Procurement	CY 2023	GoP	270,000.00	270,000.00		
5020305000	RACCO 8 Monthly Meetings	RACCO VIII	NP-53.9 - Small Value Procurement	CY 2023	GoP	102,000.00	102,000.00		
5020305000	Adoption and Alternative Child Care week Kick-off Activity	RACCO VIII	NP-53.9 - Small Value Procurement	CY 2023	GoP	82,500.00	82,500.00		
5020201000	Regional Fourum on Aruga at Kalinga sa mga batasa barangay	RACCO VIII	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	80,000.00	80,000.00		
5020201000	Capacity Building for LGU/CCA Social Workers on Case Study Writing	RACCO VIII	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	900,000.00	900,000.00		

5020201000	Regional Consultation Dialogue with partners Child Caring Agencies with partners Agencies on Alternative Child Care	RACCO VIII	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	125,000.00	125,000.00		
5020201000	RACCO 8 Team Building Cum Staff Development	RACCO VIII	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	100,000.00	100,000.00		
5020201000	Orientation on Administrative Adoption and Alternative Child Care Law RA 11642	RACCO VIII	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	100,000.00	100,000.00		
5020201000	AKBB Consultation with LGUs (April 2023)	RACCO IX	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	257,400.00	257,400.00		
5020201000	Pre-Adoption and Foster care Orientation	RACCO IX	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	240,000.00	240,000.00		
5020305000	Adoption and Alternative Child Care week Celebration (Slogan and Essay Writing contest)	RACCO IX	NP-53.9 - Small Value Procurement	CY 2023	GoP	15,000.00	15,000.00		
5020201000	Consultation Dialogue with LGUs and CCAs (Zamboanga City 1 Day Activity)	RACCO IX	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	259,600.00	259,600.00		
5020201000	OtherCAP-Build Activities PAP/FP/SW	RACCO IX	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	518,000.00	518,000.00		
5020201000	Regional Matching Conference on Adoption and Foster care Program	RACCO IX	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	198,000.00	198,000.00		
5020201000	Orientation on Administrative Adoption and Alternative Child Care Law RA 11642	RACCO IX	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	100,000.00	100,000.00		
5020201000	Conduct of Local Matching Conference for (12 mons)	RACCO X	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	432,000.00	432,000.00		
5020201000	Mandatory Appearance before the RACCO Officer	RACCO X	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	72,000.00	72,000.00		
5020201000	Conduct of Monthly and other related meetings	RACCO X	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	115,200.00	115,200.00		
5020201000	Pre-Adoption and Foster care Forum	RACCO X	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	288,000.00	288,000.00		
5020305000	Adoption Alternative Child Care Celebration	RACCO X	NP-53.9 - Small Value Procurement	CY 2023	GoP	506,000.00	506,000.00		
5020201000	Regional Matching Conference on (Adoption and Foster Care Program)	RACCO XI	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	360,000.00	360,000.00		
5020201000	Program Review on Foster Care Program	RACCO XI	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	325,000.00	325,000.00		
5020201000	Orientation on Administrative Adoption and Alternative Child Care Law RA 11642	RACCO XI	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	104,000.00	104,000.00		
5020201000	Technical Assistance on case Management to CCA's and M/LSWDO Social Workers handling Adoption	RACCO XI	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	182,000.00	182,000.00		
5020201000	Adoption and Alternative Child Care Forum	RACCO XII	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	96,000.00	96,000.00		
5020201000	Consultation Dialogue with Stakeholders and partner implementers	RACCO XII	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	54,000.00	54,000.00		
5020201000	Adoption/Foster Parents Family Day	RACCO XII	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	39,000.00	39,000.00		
5020201000	Project Implementation Review (catering and Accommodation)	RACCO XII	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	446,400.00	446,400.00		
5020201000	Orientation on RA 10165 and Aruga at Kalinga sa mga Bata sa Barangay Project	RACCO NCR	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	27,950.00	27,950.00		

5020201000	Foster and Adoption Support Group (FASG) Family Day	RACCO NCR	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	220,000.00	220,000.00		
5020201000	Adoption Telling	RACCO NCR	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	156,000.00	156,000.00		
5020201000	Program Implementation Review (PIR) with RCWSG, ARRS and FCS	RACCO NCR	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	91,000.00	91,000.00		
5020201000	Orientation on Domestic Administrative Adoption and Alternative Child Care to LSWDOs, Medical Services, Government Agencies, NGAs and other Partner Agencies	RACCO CAR	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	117,900.00	117,900.00		
5020201000	Pre-Adoption Forum	RACCO CAR	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	75,000.00	75,000.00		
5020201000	Regional Implementation Review	RACCO CAR	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	168,500.00	168,500.00		
5020201000	Regional Matching Conference/ Mandatory Appearances	RACCO CARAGA	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	120,000.00	120,000.00		
5020201000	Adoption and Alternative Child Care Week Celebration	RACCO CARAGA	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	100,000.00	100,000.00		
5020201000	Consultation Dialogue/ Technical Assistance forum with LSWDO's and Child Caring Agencies	RACCO CARAGA	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	456,000.00	456,000.00		
5020201000	Training on Adoption Telling	RACCO CARAGA	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	240,000.00	240,000.00		
5020201000	RACCO KSS and Carers/Respite Care	RACCO CARAGA	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	211,200.00	211,200.00		
5020201000	Support to FO initiated Activities (RGA, GAD related, Korambusan etc.)	RACCO CARAGA	NP-53.10 Lease of Real Property and Venue	CY 2023	GoP	30,400.00	30,400.00		
						75,321,575.14			
						75,321,575.14	42,876,575.14	32,445,000.00	

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