

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2022

Department : Department of Social Welfare and Development (DSWD)
 Agency/Entity : Inter-Country Adoption Board
 Operating Unit : < not applicable >
 Organization Code (UACS) : 20 003 0000000
 Fund Cluster : 01 Regular Agency Fund
 UACS Fund Cluster : 01-Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	Current Year Obligations				TOTAL	Current Year Disbursements				TOTAL	Unreleased Appro	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
										1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31						1st Quarter Ending March 31
III Special Purpose Fund	2	0.00	0.00	94,286.00	0.00	94,286.00	0.00	0.00	94,286.00	11	12	13	14	94,286.26	16	17	18	19	94,285.26	21	22	23	24	
Engr. and Gravity Fund		0.00	0.00	94,286.00	0.00	94,286.00	0.00	0.00	94,286.00	94,286.26	0.00	0.00	0.00	94,285.26	94,285.26	0.00	0.00	0.00	94,285.26	0.00	0.74	0.00	0.00	0.00
Sub-Total III Special Purpose Fund		0.00	0.00	94,286.00	0.00	94,286.00	0.00	0.00	94,286.00	94,286.26	0.00	0.00	0.00	94,285.26	94,285.26	0.00	0.00	0.00	94,285.26	0.00	0.74	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finlex		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Revision of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494				94,286.00	0.00	94,286.00	0.00	0.00	94,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		57,905,000.00	0.00	57,999,286.00	21,702,000.00	54,296.00	0.00	0.00	57,999,286.00	9,246,898.65	5,131,070.02	0.00	0.00	8,246,898.65	8,402,505.46	0.00	0.00	0.00	8,402,505.46	0.00	48,757,406.36	835,375.19	9,000.00	9,000.00
MOOE		21,702,000.00	0.00	21,796,286.00	0.00	21,796.00	0.00	0.00	21,796,286.00	5,131,070.02	0.00	0.00	0.00	5,131,070.02	4,679,449.02	0.00	0.00	0.00	4,679,449.02	0.00	16,665,245.98	442,621.00	9,000.00	9,000.00
MOOE		36,203,000.00	0.00	36,203,000.00	0.00	0.00	0.00	0.00	36,203,000.00	4,115,810.63	0.00	0.00	0.00	4,115,810.63	3,723,056.44	0.00	0.00	0.00	3,723,056.44	0.00	32,087,159.37	392,754.19	0.00	0.00
Re-appropriation by																								
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I. Agency Specific Budget		39,812,000.00	0.00	39,812,000.00	39,812,000.00	0.00	0.00	0.00	39,812,000.00	4,412,487.70	0.00	0.00	0.00	4,412,487.70	4,138,132.23	0.00	0.00	0.00	4,138,132.23	0.00	35,399,512.30	265,305.47	9,000.00	9,000.00
INTER-COUNTRY ADOPTION REGULATORY PROGRAM ADOPTION ENROLLMENT		10,172,000.00	0.00	10,172,000.00	10,172,000.00	0.00	0.00	0.00	10,172,000.00	1,028,836.05	0.00	0.00	0.00	1,028,836.05	970,160.44	0.00	0.00	0.00	970,160.44	0.00	9,143,163.95	49,656.61	9,000.00	9,000.00
INTER-COUNTRY ADOPTION ENROLLMENT		29,640,000.00	0.00	29,640,000.00	29,640,000.00	0.00	0.00	0.00	29,640,000.00	3,383,651.65	0.00	0.00	0.00	3,383,651.65	3,167,951.79	0.00	0.00	0.00	3,167,951.79	0.00	26,256,348.35	215,699.86	0.00	0.00

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