




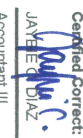
**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending June 30, 2022

Department : Department of Social Welfare and Development (DSWD)  
 Agency/Entity : Inter-Country Adoption Board  
 Operating Unit : < not applicable >  
 Organization Code : 20 003 0000000  
 (UACS)  
 Fund Cluster : 01 Regular Agency Fund


X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations										Allotments										Current Year Obligations										Current Year Disbursements										Balances			
		Authorized Appropriations	Adjusted Appropriations	Adjustment/Reduction	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)(23+24)	Net Pay Due and Dues/Denials																								
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7)-(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24																						
Pension and Gratuity Fund		0.00	94,286.00	94,286.00	0.00	94,286.00	0.00	0.00	94,286.00	94,285.26	0.00	0.00	0.00	94,285.26	94,285.26	0.00	0.00	0.00	94,285.26	0.00	0.74	0.00	0.00																						
PS		0.00	94,286.00	94,286.00	0.00	94,286.00	0.00	0.00	94,286.00	94,285.26	0.00	0.00	0.00	94,285.26	94,285.26	0.00	0.00	0.00	94,285.26	0.00	0.74	0.00	0.00																						
Sub-Total III Special Purpose Fund		0.00	3,503,957.00	3,503,957.00	0.00	3,503,957.00	0.00	0.00	3,503,957.00	3,503,957.00	0.00	0.00	0.00	3,503,957.00	3,409,671.74	0.00	0.00	0.00	3,409,671.74	0.00	0.00	0.00	0.00																						
PS		0.00	3,503,957.00	3,503,957.00	0.00	3,503,957.00	0.00	0.00	3,503,957.00	3,503,957.00	0.00	0.00	0.00	3,503,957.00	3,409,671.74	0.00	0.00	0.00	3,409,671.74	0.00	0.00	0.00	0.00																						
MCOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																						
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																						
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																						
IV Reversion of the Unobligated Allotments charged against R.A. Nos.		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00																						
GRAND TOTAL		0.00	67,905,000.00	67,905,000.00	0.00	67,905,000.00	0.00	0.00	67,905,000.00	67,905,000.00	0.00	0.00	0.00	67,905,000.00	67,905,000.00	0.00	0.00	0.00	67,905,000.00	0.00	0.00	0.00	0.00																						
PS		0.00	21,702,000.00	21,702,000.00	0.00	21,702,000.00	0.00	0.00	21,702,000.00	21,702,000.00	0.00	0.00	0.00	21,702,000.00	21,702,000.00	0.00	0.00	0.00	21,702,000.00	0.00	0.00	0.00	0.00																						
MCOE		0.00	38,203,000.00	38,203,000.00	0.00	38,203,000.00	0.00	0.00	38,203,000.00	38,203,000.00	0.00	0.00	0.00	38,203,000.00	38,203,000.00	0.00	0.00	0.00	38,203,000.00	0.00	0.00	0.00	0.00																						
Recapitulation by OC:																																													
I. Agency Specific Budget		38,812,000.00	38,812,000.00	38,812,000.00	0.00	38,812,000.00	4,412,487.70	6,156,603.60	0.00	0.00	10,569,091.30	4,138,132.23	5,449,161.96	0.00	9,587,294.19	0.00	0.00	0.00	9,587,294.19	0.00	29,242,708.70	972,997.11	9,000.00																						
INTER-COUNTRY ADOPTION REGULATORY PROGRAM		10,172,000.00	10,172,000.00	10,172,000.00	0.00	10,172,000.00	1,028,836.05	1,818,177.82	0.00	0.00	2,847,013.87	970,180.44	1,772,732.66	0.00	2,742,913.10	0.00	0.00	0.00	2,742,913.10	0.00	7,324,886.13	95,100.77	9,000.00																						
INTER-COUNTRY ADOPTION PROGRAM		29,640,000.00	29,640,000.00	29,640,000.00	0.00	29,640,000.00	3,383,651.65	4,338,425.78	0.00	0.00	7,722,277.43	3,167,951.79	3,676,429.30	0.00	6,844,381.09	0.00	0.00	0.00	6,844,381.09	0.00	21,917,822.57	877,896.34	0.00																						

**Certified Correct:**  
  
 MARIA THERESA A. SEBASTIAN  
 AOY Budget Unit  
 Date: 2022-07-20 09:39:20

**Certified Correct:**  
  
 JAYVEE Q. DIAZ  
 Accountant III  
 Date: 2022-07-20 09:39

**Recommending Approval:**  
 N/A  
 N/A

**Approved By:**  
  
 SLEIDA D. RELOVA  
 Executive Director V  
 Date: 2022-07-20 10:10:45