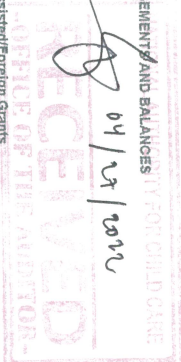


STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2022



Current Year	
Supplemental	X
Continuing Appropriations	

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances		
		Authorized Appropriation <sup>5</sup>	Adjustments (Transfer From/To, Realignment)	Adjusted Appropriations	Allocments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable	
1 Continuing Appropriations	2	10,832,716.32	0.00	10,832,716.32	10,832,716.32	0.00	0.00	10,832,716.32	1,482,397.62	0.00	0.00	0.00	1,482,397.62	788,042.07	0.00	0.00	0.00	0.00	788,042.07	0.00	9,350,318.70	0.00	0.00	694,355.55
1 Agency Specific Budget		10,832,716.32	0.00	10,832,716.32	10,832,716.32	0.00	0.00	10,832,716.32	1,482,397.62	0.00	0.00	0.00	1,482,397.62	788,042.07	0.00	0.00	0.00	0.00	788,042.07	0.00	9,350,318.70	0.00	0.00	694,355.55
General Administrator and General Management and	100000000000	751.50	0.00	751.50	751.50	0.00	0.00	751.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.50	0.00	0.00	0.00
MOOE	1000000100001	751.50	0.00	751.50	751.50	0.00	0.00	751.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.50	0.00	0.00	0.00
Sub-Total, General Administration and Support		751.50	0.00	751.50	751.50	0.00	0.00	751.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.50	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finlex (if Applicable)		751.50	0.00	751.50	751.50	0.00	0.00	751.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	751.50	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000	10,831,964.82	0.00	10,831,964.82	10,831,964.82	0.00	0.00	10,831,964.82	1,482,397.62	0.00	0.00	0.00	1,482,397.62	788,042.07	0.00	0.00	0.00	0.00	788,042.07	0.00	9,349,567.20	0.00	0.00	694,355.55
Operations		10,831,964.82	0.00	10,831,964.82	10,831,964.82	0.00	0.00	10,831,964.82	1,482,397.62	0.00	0.00	0.00	1,482,397.62	788,042.07	0.00	0.00	0.00	0.00	788,042.07	0.00	9,349,567.20	0.00	0.00	694,355.55
Refugee and Asylum Applications		3,006,555.73	0.00	3,006,555.73	3,006,555.73	0.00	0.00	3,006,555.73	65,841.23	0.00	0.00	0.00	65,841.23	65,841.23	0.00	0.00	0.00	0.00	65,841.23	0.00	2,940,714.50	0.00	0.00	0.00
Refugee and Asylum Applications		3,006,555.73	0.00	3,006,555.73	3,006,555.73	0.00	0.00	3,006,555.73	65,841.23	0.00	0.00	0.00	65,841.23	65,841.23	0.00	0.00	0.00	0.00	65,841.23	0.00	2,940,714.50	0.00	0.00	0.00
Residual Activity and/or Other Adoption Agencies and Child	3101001000001	3,006,555.73	0.00	3,006,555.73	3,006,555.73	0.00	0.00	3,006,555.73	65,841.23	0.00	0.00	0.00	65,841.23	65,841.23	0.00	0.00	0.00	0.00	65,841.23	0.00	2,940,714.50	0.00	0.00	0.00
MOOE		3,006,555.73	0.00	3,006,555.73	3,006,555.73	0.00	0.00	3,006,555.73	65,841.23	0.00	0.00	0.00	65,841.23	65,841.23	0.00	0.00	0.00	0.00	65,841.23	0.00	2,940,714.50	0.00	0.00	0.00
INTER-COUNTRY ADOPTION		7,825,409.09	0.00	7,825,409.09	7,825,409.09	0.00	0.00	7,825,409.09	1,416,556.39	0.00	0.00	0.00	1,416,556.39	722,200.84	0.00	0.00	0.00	0.00	722,200.84	0.00	6,408,852.70	0.00	0.00	694,355.55
Adoption Instrument of Childen for inter-country	3102001000001	7,825,409.09	0.00	7,825,409.09	7,825,409.09	0.00	0.00	7,825,409.09	1,416,556.39	0.00	0.00	0.00	1,416,556.39	722,200.84	0.00	0.00	0.00	0.00	722,200.84	0.00	6,408,852.70	0.00	0.00	694,355.55
MOOE		728,060.09	0.00	728,060.09	728,060.09	0.00	0.00	728,060.09	599,667.51	0.00	0.00	0.00	599,667.51	122,533.33	0.00	0.00	0.00	0.00	122,533.33	0.00	128,392.58	0.00	0.00	0.00
Sub-Total, Operations		10,831,964.82	0.00	10,831,964.82	10,831,964.82	0.00	0.00	10,831,964.82	1,482,397.62	0.00	0.00	0.00	1,482,397.62	788,042.07	0.00	0.00	0.00	0.00	788,042.07	0.00	9,349,567.20	0.00	0.00	694,355.55
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		3,734,615.82	0.00	3,734,615.82	3,734,615.82	0.00	0.00	3,734,615.82	665,508.74	0.00	0.00	0.00	665,508.74	665,508.74	0.00	0.00	0.00	0.00	665,508.74	0.00	3,089,107.08	0.00	0.00	0.00
Finlex (if Applicable)		7,097,349.00	0.00	7,097,349.00	7,097,349.00	0.00	0.00	7,097,349.00	816,888.88	0.00	0.00	0.00	816,888.88	122,533.33	0.00	0.00	0.00	0.00	122,533.33	0.00	6,280,460.12	0.00	0.00	694,355.55
CO		10,832,716.32	0.00	10,832,716.32	10,832,716.32	0.00	0.00	10,832,716.32	1,482,397.62	0.00	0.00	0.00	1,482,397.62	788,042.07	0.00	0.00	0.00	0.00	788,042.07	0.00	9,350,318.70	0.00	0.00	694,355.55
GRAND TOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		3,735,367.32	0.00	3,735,367.32	3,735,367.32	0.00	0.00	3,735,367.32	665,508.74	0.00	0.00	0.00	665,508.74	665,508.74	0.00	0.00	0.00	0.00	665,508.74	0.00	3,069,858.58	0.00	0.00	0.00
Finlex (if Applicable)		7,097,349.00	0.00	7,097,349.00	7,097,349.00	0.00	0.00	7,097,349.00	816,888.88	0.00	0.00	0.00	816,888.88	122,533.33	0.00	0.00	0.00	0.00	122,533.33	0.00	6,280,460.12	0.00	0.00	694,355.55
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

This report was generated using the Unified Reporting System on 28/04/2022 12:04 version: FAR1.1.1; Status: SUBMITTED

Certified Correct  
  
 MARIA TERESA A. SEBASTIAN  
 Administrative Officer V

Certified Correct  
  
 JANEANNE S. CRUZ  
 Accountant III

Approved By:  
  
 JANEANNE S. CRUZ  
 Executive Director

Approved By:  
  
 JANEANNE S. CRUZ  
 Executive Director