

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2019

Department: Department of Social Welfare and Development (DSWD)  
Agency: Inter-Country Adoption Board  
Operating Unit: N/A  
Organization Code (UACS): 200030000000  
Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations  
Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(7)-8+9)	11	12	13	14	15* (11+12+13+14)	16	17	18	19	20** (16+17+18+19)	21=(5-10)	22=(10-15)	23	24		
I. Agency Specific Budget																									
Specific Budgets of National Government Agencies	01102101	2,348,060.99		2,348,060.99	2,348,060.99				2,348,060.99	1,433,254.41				1,433,254.41	1,433,254.41					1,433,254.41					
General Administration and Support	1000000000000000	673,204.47		673,204.47	673,204.47				673,204.47	310,857.00				310,857.00	310,857.00					310,857.00					
General Management and Supervision	100000100001000	673,204.47		673,204.47	673,204.47				673,204.47	310,857.00				310,857.00	310,857.00					310,857.00					
MOOE		673,204.47		673,204.47	673,204.47				673,204.47	310,857.00				310,857.00	310,857.00					310,857.00					
Operations	3000000000000000	1,674,856.52		1,674,856.52	1,674,856.52				1,674,856.52	1,122,397.41				1,122,397.41	1,122,397.41					1,122,397.41					
OO : Filipino children in suitable permanent adoptive families abroad protected and secured	3100000000000000	1,674,856.52		1,674,856.52	1,674,856.52				1,674,856.52	1,122,397.41				1,122,397.41	1,122,397.41					1,122,397.41					
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3101000000000000	239,935.01		239,935.01	239,935.01				239,935.01	14,489.28				14,489.28	14,489.28					14,489.28					
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	310100100001000	239,935.01		239,935.01	239,935.01				239,935.01	14,489.28				14,489.28	14,489.28					14,489.28					
MOOE		239,935.01		239,935.01	239,935.01				239,935.01	14,489.28				14,489.28	14,489.28					14,489.28					
INTER-COUNTRY ADOPTION PROGRAM	3102000000000000	1,434,921.51		1,434,921.51	1,434,921.51				1,434,921.51	1,107,908.13				1,107,908.13	1,107,908.13					1,107,908.13					
Adjudication/Entrustment of children for inter-country adoption	310200100001000	1,434,921.51		1,434,921.51	1,434,921.51				1,434,921.51	1,107,908.13				1,107,908.13	1,107,908.13					1,107,908.13					
MOOE		1,163,738.44		1,163,738.44	1,163,738.44				1,163,738.44	942,379.13				942,379.13	942,379.13					942,379.13					
CO		271,183.07		271,183.07	271,183.07				271,183.07	165,529.00				165,529.00	165,529.00					165,529.00					
Sub-Total, Agency-Specific		2,348,060.99		2,348,060.99	2,348,060.99				2,348,060.99	1,433,254.41				1,433,254.41	1,433,254.41					1,433,254.41					
MOOE		2,076,877.92		2,076,877.92	2,076,877.92				2,076,877.92	1,267,725.41				1,267,725.41	1,267,725.41					1,267,725.41					
CO		271,183.07		271,183.07	271,183.07				271,183.07	165,529.00				165,529.00	165,529.00					165,529.00					
II. Automatic Appropriations																									
III. Special Purpose Fund																									
GRAND TOTAL		2,348,060.99		2,348,060.99	2,348,060.99				2,348,060.99	1,433,254.41				1,433,254.41	1,433,254.41					1,433,254.41					
MOOE		2,076,877.92		2,076,877.92	2,076,877.92				2,076,877.92	1,267,725.41				1,267,725.41	1,267,725.41					1,267,725.41					
CO		271,183.07		271,183.07	271,183.07				271,183.07	165,529.00				165,529.00	165,529.00					165,529.00					

Certified Correct:

Ami  
Guernia, Angelita  
Budget Officer  
Date: 11/Apr/2019

Certified Correct:

Janice C. Diaz  
Diaz, Jaybie  
Chief Accountant  
Date:

Recommended By:

Janice  
Abejo, Bernadette  
Director, FMS  
Date: 12/Apr/2019

Approved By:

Janice  
Abejo, Bernadette  
Agency Head/Department  
Date: 12/Apr/2019

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