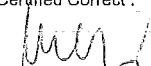


Department : Department of Social Welfare and Development (DSWD)
 Agency : Inter-Country Adoption Board
 Operating Unit : <not applicable>
 Organization Code (UACS) : 20 003 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Output Indicators											
1. Number and percentage of children ready for adoption at the start of the year entrusted to foreign adoptive parents		113 or 66.24%	32 or 18.76%	145; 85%	145; 90%	30	37	46	32		
2. Percentage of children matched to prospective adoptive parents upon receipt of complete updated documentary requirements		40 or 53.13%	24 or 31.87%	64 or 85%	64 or 85%	16	13	11	24		
Outcome Indicators											
1. Percentage of children entrusted with finalized adoption		116 or 72.50%	44 or 27.5%	160; 100%	189 or 100%	60	40	40	49		
2. Percentage of the number of adoption entrustment that suffered from disruption		1	4	5; less than 3%	Less than	1	1	1	2		

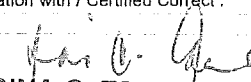
Prepared By / Certified Correct :


KATHERINE B. DELA CRUZ
 Project Development Officer III

Date:

11-15-2021

In coordination with / Certified Correct :


GINA C. ESCALANTE
 Social Welfare Officer V

Date:

11-15-21

Approved By :


BERNADETTE B. ABEJO
 Executive Director

Date:

FY 2022 PHYSICAL PLAN

Department : Department of Social Welfare and Development (DSWD)
 Agency : Inter-Country Adoption Board
 Operating Unit : <not applicable>
 Organization Code (UACS) : 20 003 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 + 4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
<no org outcome level for 3101000000000000>	3101000000000000										
INTER-COUNTRY ADOPTION REGULATORY PROGRAM											
Output Indicators											
1. Percentage of applications of new accreditation and re-accreditation applications processed within the prescribed timeframe		17 or 89.47%	2 or 10.53%	19 or 100%	5 or 100%	2	1	1	1		
2. Number of accredited agencies subjected to inspection and compliance audit		32	(4)	36	32	32	32	32	32		
Outcome Indicators											
1. Percentage of local stakeholders complying with policy guidelines		50	50	50	94%	50	50	50	50		
2. Percentage of Foreign Adoption Agencies/Liaison Service Agencies (FAAs/LSAs) compliant to ICAB standards and requirements		36 or 90%	4 or 10%	40 or 100%	100%	36	36	36	36		
3. Number of Child Caring Agencies participating in the Philippine Inter-Country Adoption Program		35	15	50	35	35	35	35	35		
<no org outcome level for 3102000000000000>	3102000000000000										
INTER-COUNTRY ADOPTION PROGRAM											