

FY 2022 FINANCIAL PLAN

(In Thousand Pesos)

Department: Department of Social Welfare and Development (DSWD)  
 Agency: Inter-Country Adoption Board  
 Operating Unit: < not applicable >  
 Organization Code (UACS): 20 003 0000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program											
		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
		Jan.1 - Sept.30	Oct.1 - Dec.31	5=3+4	6=11+16	Q1	Q2	Q3	Q4	Sub Total	11=7+8+9+10	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
<b>PART A</b>																
I. Budget Year / Appropriations		40,920	26,857	67,777	55,958	9,210	14,045	14,853	17,850	55,958	0	0	0	0	0	
General Administration and Support	1000000000000000	11,352	2,703	14,055	16,146	2,891	4,069	4,075	5,111	16,146	0	0	0	0	0	
General Management and Supervision	100000100001000	11,352	2,703	14,055	16,146	2,891	4,069	4,075	5,111	16,146	0	0	0	0	0	
PS		4,530	1,395	5,925	6,316	1,317	1,809	1,322	1,868	6,316	0	0	0	0	0	
MOOE		6,822	1,308	8,130	9,830	1,574	2,260	2,753	3,243	9,830	0	0	0	0	0	
Operations	3000000000000000	29,568	24,154	53,722	39,812	6,319	9,976	10,778	12,739	39,812	0	0	0	0	0	
OO : Filipino children in suitable permanent adoptive families abroad protected and secured	3100000000000000	29,568	24,154	53,722	39,812	6,319	9,976	10,778	12,739	39,812	0	0	0	0	0	
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3101000000000000	3,374	6,013	9,387	10,172	1,133	2,678	3,076	3,285	10,172	0	0	0	0	0	
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	310100100001000	3,374	6,013	9,387	10,172	1,133	2,678	3,076	3,285	10,172	0	0	0	0	0	
PS		2,893	978	3,871	4,656	1,004	1,315	1,005	1,332	4,656	0	0	0	0	0	
MOOE		481	5,035	5,516	5,516	129	1,363	2,071	1,953	5,516	0	0	0	0	0	
INTER-COUNTRY ADOPTION PROGRAM	3102000000000000	26,194	18,141	44,335	29,640	5,186	7,298	7,702	9,454	29,640	0	0	0	0	0	
Adjudication/Entrustment of children for inter-country adoption	310200100001000	26,194	18,141	44,335	29,640	5,186	7,298	7,702	9,454	29,640	0	0	0	0	0	
PS		6,916	1,622	8,538	8,783	1,849	2,500	1,862	2,572	8,783	0	0	0	0	0	
MOOE		13,239	7,618	20,857	20,857	3,337	4,798	5,840	6,882	20,857	0	0	0	0	0	
CO		6,039	8,901	14,940	0	0	0	0	0	0	0	0	0	0	0	
II. Automatic Appropriations		1,328	347	1,675	1,808	449	451	453	455	1,808	0	0	0	0	0	
Retirement and Life Insurance Premiums		1,328	347	1,675	1,808	449	451	453	455	1,808	0	0	0	0	0	
General Administration and Support	1000000000000000	375	166	541	583	144	145	147	147	583	0	0	0	0	0	
General Management and Supervision	100000100001000	375	166	541	583	144	145	147	147	583	0	0	0	0	0	
PS		375	166	541	583	144	145	147	147	583	0	0	0	0	0	
Operations	3000000000000000	953	181	1,134	1,225	305	306	306	308	1,225	0	0	0	0	0	
OO : Filipino children in suitable permanent adoptive families abroad	3100000000000000	953	181	1,134	1,225	305	306	306	308	1,225	0	0	0	0	0	

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE					
		Jan.1 - Sept.30	Oct.1 - Dec.31	5=3+4		6=11+16	Q1	Q2	Q3	Q4	Sub Total	11=7+8+9+10	Q1	Q2	Q3	Q4
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15	
protected and secured																
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3101000000000000	260	90	350	422	105	105	105	107	422	0	0	0	0	0	
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	310100100001000	260	90	350	422	105	105	105	107	422	0	0	0	0	0	
PS		260	90	350	422	105	105	105	107	422	0	0	0	0	0	
INTER-COUNTRY ADOPTION PROGRAM	3102000000000000	693	91	784	803	200	201	201	201	803	0	0	0	0	0	
Adjudication/Entrustment of children for inter-country adoption	310200100001000	693	91	784	803	200	201	201	201	803	0	0	0	0	0	
PS		693	91	784	803	200	201	201	201	803	0	0	0	0	0	
III. Special Purpose Fund		0	0	0	139	0	69	70	0	139	0	0	0	0	0	
Pension and Gratuity Fund	4008000000000000	0	0	0	139	0	69	70	0	139	0	0	0	0	0	
For payment of retirement and terminal leave benefits	4008000000002000	0	0	0	139	0	69	70	0	139	0	0	0	0	0	
PS		0	0	0	139	0	69	70	0	139	0	0	0	0	0	
IV. Continuing Appropriations		8,366	1,032	9,398	1,808	449	451	453	455	1,808	0	0	0	0	0	
General Administration and Support	1000000000000000	438	117	555	583	144	145	147	147	583	0	0	0	0	0	
General Management and Supervision	100000100001000	438	117	555	583	144	145	147	147	583	0	0	0	0	0	
PS		177	17	194	583	144	145	147	147	583	0	0	0	0	0	
MOOE		261	100	361	0	0	0	0	0	0	0	0	0	0	0	
Operations	3000000000000000	7,928	915	8,843	1,225	305	306	306	308	1,225	0	0	0	0	0	
OO : Filipino children in suitable permanent adoptive families abroad protected and secured	3100000000000000	7,928	915	8,843	1,225	305	306	306	308	1,225	0	0	0	0	0	
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3101000000000000	5,261	431	5,692	422	105	105	105	107	422	0	0	0	0	0	
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	310100100001000	5,261	431	5,692	422	105	105	105	107	422	0	0	0	0	0	
PS		8	9	17	422	105	105	105	107	422	0	0	0	0	0	
MOOE		250	31	281	0	0	0	0	0	0	0	0	0	0	0	
CO		5,003	391	5,394	0	0	0	0	0	0	0	0	0	0	0	
INTER-COUNTRY ADOPTION PROGRAM	3102000000000000	2,667	484	3,151	803	200	201	201	201	803	0	0	0	0	0	
Adjudication/Entrustment of children for inter-country adoption	310200100001000	2,667	484	3,151	803	200	201	201	201	803	0	0	0	0	0	
PS		590	147	737	803	200	201	201	201	803	0	0	0	0	0	
MOOE		2,077	337	2,414	0	0	0	0	0	0	0	0	0	0	0	

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		Actual	Estimate	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE				
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1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Recapitulation by Program		30,521	24,335	54,856	41,037	8,624	10,282	11,084	13,047	41,037	0	0	0	0	0
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	3101000000000000	3,634	6,103	9,737	10,584	1,238	2,783	3,181	3,392	10,594	0	0	0	0	0
INTER-COUNTRY ADOPTION PROGRAM	3102000000000000	26,887	18,232	45,119	30,443	5,386	7,499	7,903	9,655	30,443	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		42,248	27,204	69,452	57,905	9,659	14,565	15,376	18,305	57,905	0	0	0	0	0
PS		15,667	4,342	20,009	21,702	4,619	6,144	4,712	6,227	21,702	0	0	0	0	0
MOOE		20,542	13,961	34,503	36,203	5,040	8,421	10,664	12,078	36,203	0	0	0	0	0
CO		6,039	8,901	14,940	0	0	0	0	0	0	0	0	0	0	0

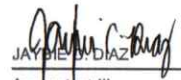
Prepared By / Certified Correct :

In coordination with / Certified Correct :

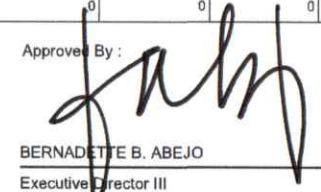
Recommending Approval :

Approved By :

  
 JANET T. SANTOS

  
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N/A

  
 BERNADETTE B. ABEJO

Admin. Officer V & OIC- Budget Unit

Accountant III

N/A

Executive Director III

Date: 11/15/21 3:23 PM

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